

Annual Statistical Report 2021/2022

County: PULASKI

LITTLE ROCK SCHOOL DISTRICT

LEA: 6001000

	2021/2022 Actual	2022/2023 Budget		2021/2022 Actual	2022/2023 Budget
1 Area in Square Miles	99		CURRENT EXPENDITURES		
2 ADA	18,211		Instruction:		
4 4 Qtr ADM	20,448		49 Regular Instruction	112,431,371	114,179,585
5 Prior Year 3 Qtr ADM	20,501		50 Special Education	24,681,545	27,263,340
6 Assessment	4,122,863,684		51 Career Education	4,612,925	4,683,723
7 M&O Mills	32.00		52 Adult Education	812,958	902,171
8 URT Mills	25.00		53 Compensatory Education	11,114,302	9,753,498
9 M&O Mills in Excess of URT	7.00		54 Other	11,521,025	12,056,041
10 Dedicated M&O Mills	2.00		55 Total Instruction	165,174,126	168,838,359
11 Debt Service Mills	12.40		District Level Support:		
12 Total Mills	46.40		56 General Administration	5,376,689	6,231,917
13 Total Debt Bond/Non Bond	421,201,916		57 Central Services	14,545,288	21,319,816
State and Local Revenue			58 Maintenance & Operations Of Plant	31,313,750	32,175,548
14 Property Tax Receipts (Incl URT)	181,325,081	184,710,684	59 Student Transportation	13,002,049	14,106,565
15 Other Local Receipts	9,482,973	9,287,854	60 Othr District Level Support Service	1,310,613	1,463,260
16 Revenue From Interm Srcs	20,487	21,000	61 Total District Support Services	65,548,389	75,297,106
17.1 Foundation Funding (Excl URT)	47,647,078	50,579,410	School Level Support:		
17.2 98% of URT X Assessment less Net Revenues	1,453,575	1,468,110	62 Student Support Services	15,348,973	17,095,758
18 Student Growth Funding	0	0	63 Instructional Staff Support Service	40,189,344	43,078,657
19 Declining Enrollment Funding	2,899,158	0	64 School Administration	14,755,794	14,975,585
20 Consolidation Incentive/Assistance	0	0	65 Total District Support Services	70,294,110	75,150,000
21 Isolated Funding	0	0	Non-Instructional Services:		
22 Enhanced Transportation Funding	29,284	36,135	66 Food Service Operations	12,808,826	15,667,817
23 Other Unrestricted State Funding	0	0	67 Other Enterprise Operations	0	0
24 Total Unrestricted Revenue from State and Local Sources	242,857,635	246,103,193	68 Community Operations	2,107,921	2,364,622
Restricted Revenue from State Sources:			69 Other Non-Instructional Services	0	0
25 Adult Education	618,181	606,000	70 Total Non-Instructional Services	14,916,747	18,032,439
Regular Education:			71 Facilities Acquisition And Const.	11,364,822	92,785,522
26 Professional Development	738,045	769,430	72 Debt Service	15,968,619	20,643,125
27 Other Regular Education	1,505,442	100,000	75 Other Non-Programmed Costs	3,876	0
Special Education:			76 Total Expenditures	343,270,690	450,746,552
28 Gifted And Talented	62,174	60,000	77 Less: Capital Expenditures	(19,284,196)	-101,929,550
29 Alt. Learning Environment (ALE)	698,220	758,169	78 Less: Debt Service	(15,968,619)	-20,643,125
30 English Language Learner (ELL)	1,013,098	1,100,000	79 Total Current Expenditures	308,017,874	328,173,877
31 Enhanced Student Achievement Funds (ESA)	16,045,985	16,045,985	80 Exclusions from Current Expenditures	(13,297,228)	-17,397,818
32 Other Special Education	5,630,638	5,974,738	81 Net Current Expenditures	294,720,646	310,776,058
33 Career Education	921,125	1,065,000	82 Per Pupil Expenditures	16,184	
34 School Food Service	42,398	59,047	83 Personnel - Non-Federal Licensed Classroom FTEs	1,532.29	
35 Educational Service Cooperatives	0	0	83.5 Total Salary - Non-Federal Licensed Classroom FTEs	96,697,096	
36 Early Childhood Programs	1,452,304	1,457,780	84 Avg Salary - Non-Federal Licensed Classroom FTEs	63,106	
37 Magnet School Programs	0	0	85 Personnel - Non-Federal Licensed FTEs	1,673.25	
38 Other Non-Instructional Program Aid	97,028	90,000	85.5 Total Salary - Non-Federal Licensed FTEs	109,981,460	
39 Total Restricted Revenue from State Sources	28,824,637	28,086,149	86 Avg Salary - Non-Federal Licensed FTEs	65,729	
40 Total Restricted Revenue from Federal Sources	76,928,413	74,755,498	87.1 Legal Balance (funds 1-2-4)	31,222,704	27,484,291
Other Sources of Funds:			87.2 Categorical Fund Balance	2,694,290	94,357
41 Financing Sources	203,505,627	0	87.3 Deposits With Paying Agents (QZAB)	0	0
42 Balances Consol/Annexed District	0	0	87.4 Net Legal Bal (Excl Cat & QZAB)	28,528,415	27,389,934
43 Indirect Cost Reimbursement	1,234,673	1,361,810	88 Building Fund Balance (fund 3)	193,015,051	102,968,617
44 Gains & Losses - Sale Fixed Assets	445,500	976,500	89 Capital Outlay Balance/Dedicated M&O (fund 5)	0	102,761
45 Compensation - Loss Of Fixed Assets	529,865	0			
46 Other	0	0			
47 Total Other Sources of Funds	205,715,664	2,338,310			
48 Total Revenue and Other Sources of Funds from All Sources	554,326,350	351,283,150			